

**FISCAL MEMORANDUM**  
**HB 2970 – SB 3347**

April 1, 2008

**SUMMARY OF AMENDMENT (016006):** Requires the pilot project established in the original bill be implemented in the juvenile courts of Shelby County.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures - \$1,000,000 FY 2009 – FY 2012

Increase Local Revenue – Not Significant

Increase Local Expenditures – Not Significant

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures - \$333,300/FY 2009 thru FY 2012**

**Increase Local Revenue – Not Significant**

**Increase Local Expenditures – Not Significant**

Assumptions applied to amendment:

- The Administrative Office of the Courts estimated that the original bill which created the pilot project in three counties would increase expenditures by \$1,000,000 based on a similar pilot project.
- It is estimated that one-third, or \$333,300 of those estimated funds would be sufficient to implement the pilot project solely in Shelby County.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml

**HB 2970 – SB 3347**